

Campo Bello Replacement School

Paradise Valley Unified School District

Phoenix, AZ 85032

November 8, 2018

GMF # 2 Overall Project Allocation



Description		New Construction	Existing Building	Site	Adjacent Ways	Total Amount	\$/SF 83,380	Subcontractor
1	02A - Construction Survey	13,898	4,670	23,690	15,794	58,052	\$0.70	Integra Engineering
2	02B - Demolition	-	67,782	227,233	96,790	391,805	\$4.70	Mark's Valley Grading
3	03A - Concrete	713,316	-	346,340	171,752	1,231,408	\$14.77	Procon Concrete
4	04A - Masonry	734,196	-	180,671	-	914,868	\$10.97	Sun Valley Masonry
5	05A - Structural Steel	1,720,951	-	-	-	1,720,951	\$20.64	Schuff Steel
6	05A - Miscellaneous Metals	-	-	-	-	-	\$0.00	-
7	05A - Stairs	-	-	-	-	-	\$0.00	-
8	06A - Rough Carpentry	94,700	-	-	-	94,700	\$1.14	McCarthy
9	06B - Finish Carpentry / Casework	400,722	-	-	-	400,722	\$4.81	European Techniques
10	07B - Insulation	53,837	-	-	-	53,837	\$0.65	USI Mesa Insulation
11	07C - EIFS (Exterior Insulation Finish System)	250,354	-	-	-	250,354	\$3.00	Diversified Interiors
12	07D - Roofing	619,133	-	-	-	619,133	\$7.43	Progressive Roofing
13	07E - Metal Panels	93,152	-	-	-	93,152	\$1.12	Progressive Roofing
14	07F - Joint Sealants & Waterproofing	110,737	-	-	-	110,737	\$1.33	Inovative Contr Solutions
15	08A - Doors, Frames & Hardware	580,475	-	-	-	580,475	\$6.96	Hallgren
16	08C - Glass & Glazing	134,320	-	-	-	134,320	\$1.61	Milam Glass
17	09A - Metal Studs & Drywall	977,251	-	-	-	977,251	\$11.72	Pete King
18	09B - Acoustical Ceilings	274,575	30,014	-	-	304,589	\$3.65	T-P Acoustics
19	09C - Carpet & Resilient Flooring	-	-	-	-	with Flooring	\$0.00	-
20	09C - Flooring	218,077	118,783	-	-	336,860	\$4.04	Wholesale Floors
21	09D - Tile	60,298	-	-	-	60,298	\$0.72	Wholesale Floors
22	09E - Painting	326,500	48,982	-	-	375,482	\$4.50	Pete King
23	10A - Signage	37,059	-	-	-	37,059	\$0.44	Mountain States
24	10B - Specialties & Athletic Equip. & Special	160,224	-	-	-	160,224	\$1.92	Norcon / I I S I
25	10B - Misc/Other Equipment	-	-	-	-	-	\$0.00	with 10B Specialties
26	11A - Food Service Equipment	31,148	-	-	-	31,148	\$0.37	AZ Restaurant Supply
27	12A - Window Treatments	12,613	-	-	-	12,613	\$0.15	Blinds & Beyond
28	14A - Elevators	94,789	-	-	-	94,789	\$1.14	ThyssenKrupp
29	21A - Fire Protection	197,581	4,950	-	-	202,531	\$2.43	Foothills Fire Protection
30	22A - Plumbing	848,912	23,136	-	-	872,048	\$10.46	McCarthy Plumbing
31	23A - HVAC & EMS Controls	1,481,779	41,588	-	-	1,523,366	\$18.27	Commercial Air
32	26A - Electrical	1,073,252	91,302	103,376	12,405	1,280,335	\$15.36	RN Electric
33	27B - Communications	75,434	12,468	-	-	87,902	\$1.05	Logicials
34	27A - 27C Security, Clocks & Intercom	139,993	10,181	-	-	150,174	\$1.80	ESC / CamNet
35	28A - Fire Alarm	148,901	7,992	-	-	156,893	\$1.88	Copper State
36	31A - Earthwork & Paving	-	-	469,510	231,989	701,499	\$8.41	Mark's Valley Grading
37	31A - Asphalt Paving	-	-	-	-	with Earthwork	\$0.00	Mark's Valley Grading
38	32A - Fencing & Gates	-	-	168,904	91,313	260,217	\$3.12	Associated Fence
39	32B - Landscaping & Irrigation	-	-	195,494	42,836	238,330	\$2.86	Gothic Landscaping
40	32E -Site Furnishings (Playground & Shade Canopies)	-	-	150,000	-	150,000	\$1.80	Allowance
41	33A - Site Utilities	-	-	245,749	221,992	467,741	\$5.61	B&F / Torrent
42	General Conditions	954,500	37,748	172,537	72,324	1,237,110	\$14.84	
Total Direct Cost		\$ 12,632,678	\$ 499,596	\$ 2,283,504	\$ 957,195	\$ 16,372,972	\$196.37	
Owner Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	
Construction Contingency		\$ 379,987	\$ 14,893	\$ 67,997	\$ 28,312	\$ 491,189	\$5.89	
Drawing Completion / City Comments		\$ 240,884	\$ 9,441	\$ 43,105	\$ 17,948	\$ 311,378	\$3.73	
General Liability Insurance		\$ 129,107	\$ 5,060	\$ 23,103	\$ 9,619	\$ 166,890	\$2.00	
Builders Risk Insurance		\$ 18,398	\$ 721	\$ 3,292	\$ 1,371	\$ 23,782	\$0.29	
Performance & Payment Bond		\$ 94,850	\$ 3,718	\$ 16,973	\$ 7,067	\$ 122,608	\$1.47	
Contractor Fee		\$ 788,139	\$ 30,891	\$ 141,034	\$ 58,722	\$ 1,018,787	\$12.22	
Sales Tax (65% of 8.6 % City of Phoenix)		\$ 800,353	\$ 31,370	\$ 143,220	\$ 59,632	\$ 1,034,575	\$12.41	
Total Construction Cost		\$ 15,084,395	\$ 595,690	\$ 2,722,229	\$ 1,139,866	\$ 19,542,181	\$234.37	